

ACC LIMITED
Registered Office : Cement House,
121, Maharshi Karve Road, Mumbai - 400 020
UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2011

		QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		30-09-2011 UNAUDITED ₹ Lakhs	30-09-2010 UNAUDITED ₹ Lakhs	30-09-2011 UNAUDITED ₹ Lakhs	30-09-2010 UNAUDITED ₹ Lakhs	31-12-2010 AUDITED ₹ Lakhs
1	a) Net Sales / Income from Operations	2,14,999.32	1,63,718.07	6,93,593.12	5,75,969.54	7,71,732.58
	b) Other Operating Income (Refer Note - 2)	9,868.30	5,129.87	16,916.25	12,722.40	25,844.90
2	EXPENDITURE					
	a) (Increase) / Decrease in stock in trade and work in progress	(1,453.72)	5,606.45	(13,041.05)	3,982.66	(5,658.42)
	b) Consumption of Raw materials	36,279.89	24,934.27	1,11,326.60	78,030.38	1,12,320.20
	c) Purchase of traded Cement	3,569.60	2,579.11	12,815.93	8,194.48	11,763.02
	d) Employees cost	13,824.87	11,740.07	37,020.34	31,329.93	46,189.26
	e) Power and Fuel	55,240.87	36,151.06	1,59,955.60	1,14,741.45	1,59,866.79
	f) Outward Freight charges on Cement etc.	33,286.85	22,554.46	1,02,531.28	77,080.93	1,07,030.21
	g) Depreciation and Amortisation	11,992.83	9,105.64	34,825.86	28,074.90	39,267.51
	h) Other Expenditure	52,207.09	43,161.46	1,52,010.15	1,28,098.58	1,84,824.04
	Total Expenditure	2,04,948.28	1,55,832.52	5,97,444.71	4,69,533.31	6,55,602.61
3	Profit from Operations before Other Income & Interest (1-2)	19,919.34	13,015.42	1,13,064.66	1,19,158.63	1,41,974.87
4	Other Income	5,738.64	2,960.68	14,614.03	7,428.96	9,848.39
5	Profit before Interest (3+4)	25,657.98	15,976.10	1,27,678.69	1,26,587.59	1,51,823.26
6	Interest Expenses	2,533.37	1,623.10	7,772.96	4,305.03	5,678.05
7	Profit from Ordinary Activities before Tax (5-6)	23,124.61	14,353.00	1,19,905.73	1,22,282.56	1,46,145.21
8	Tax Expense	6,366.95	4,348.54	34,423.23	35,871.94	34,144.00
9	Net Profit for the period (7-8)	16,757.66	10,004.46	85,482.50	86,410.62	1,12,001.21
10	Paid-up Equity Share Capital (Face value per share ₹ 10)	18,794.54	18,794.06	18,794.54	18,794.06	18,794.54
11	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year					6,28,153.87
12	Basic Earnings per Share ₹	8.93	5.33	45.53	46.03	59.66
	Diluted Earnings per Share ₹	8.91	5.32	45.43	45.93	59.52
	(EPS for quarter and nine months not annualised)					

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		30-09-2011 UNAUDITED ₹ Lakhs	30-09-2010 UNAUDITED ₹ Lakhs	30-09-2011 UNAUDITED ₹ Lakhs	30-09-2010 UNAUDITED ₹ Lakhs	31-12-2010 AUDITED ₹ Lakhs
13	Public shareholding					
	Number of Shares	9,33,16,236	10,10,12,889	9,33,16,236	10,10,12,889	9,70,25,419
	Percentage of Shareholding	49.70%	53.80%	49.70%	53.80%	51.68%
14	Promoters & Promoter group shareholding					
	a) Pledged / Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of Shares	-	-	-	-	-
	(as a % of the total shareholding of promoter and promoter group)					
	Percentage of Shares	-	-	-	-	-
	(as a % of the total share capital of the Company)					
	b) Non-encumbered					
	Number of Shares	9,44,29,120	8,67,32,067	9,44,29,120	8,67,32,067	9,07,19,937
	Percentage of Shares	100%	100%	100%	100%	100%
	(as a % of the total shareholding of promoter and promoter group)					
	Percentage of Shares	50.30%	46.20%	50.30%	46.20%	48.32%
	(as a % of the total share capital of the Company)					

Notes:

- 1 The unaudited results for the quarter ended September 30, 2011 have been subjected to a limited review by the statutory auditors. These results have been reviewed by the audit committee and have been approved by the Board of Directors of the Company at its meeting held on November 01, 2011 and the text of this statement was also taken on record.
- 2 Other operating income for the quarter ended September 30, 2011 includes ₹ 6,170.14 Lakhs (*Previous corresponding quarter: ₹ 1,279.48 Lakhs*) and for nine months ended September 30, 2011 ₹ 7,693.39 lakhs (*Previous corresponding nine months: ₹ 1,279.48 Lakhs*) for incentive and sales tax written back pertaining to earlier years.
- 3 The Company has only one business segment "Cement".
- 4 Information on investor complaints for the quarter - (Nos.): Opening Balance - Nil, Received - 19, Resolved - 17, Closing Balance - 2.
- 5 Figures for the previous period have been restated / reclassified wherever necessary to conform to the current period's presentation.

Mumbai - November 01, 2011

(Kuldip Kaura)
CEO & MANAGING DIRECTOR